



# OWEN COUNTY SCHOOLS

## BOARD OF EDUCATION

*Our mission at Owen County Schools is to provide opportunities and resources where all students will develop perseverance and a passion for life-long learning in a safe and supportive educational environment*

---

### DRAFT BUDGET HIGHLIGHTS 2022-2023

- All administrators prepared and provided the finance office with a needs assessment for their department for the 22-23 school year. All assessments were taken into consideration for the draft budget.
- New to General Fund budget:
  - Alternative School
    - Salary for teacher budgeted between the middle and high school
      - Middle School: \$35,948
      - High School: \$35,948
    - Fringes for teacher budgeted between the middle and high school
      - Middle School: \$4,057
      - High School: \$4,057
    - Supplies: \$1,000
    - Travel: \$1,000
  - Frontline Absence and Time Bundle annual fee: \$30,000
  - Professional Training for Coaches and Athletic Director for middle and high school
    - Middle School Registration: \$500
    - Middle School Travel: \$1,000
    - High School Registration: \$500
    - High School Travel: \$1,000
  - HUDL contractual services for the middle and high school to tape and review sporting events
    - Middle School: \$5,000
    - High School: \$10,000
  - DPP Assistant classified salary
- Changes to the General Fund budget:
  - Increased Middle School furniture object code from \$3,500 to \$5,000 in order to be in line with other schools

\* Note: The Draft Budget includes only Funds 1,31,32,400,51\*